

Appendix B: Capital Facilities Fee Update

ROADWAY IMPROVEMENTS

Table B-1 lists the roadway improvements to be incorporated in to the Capital Facilities Fee (CFF) update. The facilities are illustrated in Figure 5-2, the General Plan Circulation Diagram at buildout. New local streets and collectors in master plan areas will be funded by the master plan fees for those respective areas; however, some new collectors are shown in this table to illustrate their relationship to the overall circulation network.

TABLE B-1: PLANNED ROADWAY IMPROVEMENTS						
STREET	EXTENTS		CURRENT ROADWAY TYPE AND # OF LANES	FUTURE CLASSIFICATION	GENERAL PLAN BUILDOUT (2030)	TYPE
	FROM	TO				
<i>Improvements To Existing Streets</i>						
Canal Drive	Tully Road	Soderquist Road	2-Lane Collector	Arterial	2 Lanes	Commercial
East Avenue	Golden State Boulevard	Johnson Road	2-Lane Rural	Arterial*	4 Lanes	Residential
East Avenue	Johnson Road	Verduga Road	2-Lane Rural	Arterial*	4 Lanes	Residential
Linwood Avenue	Washington Road	West Glenwood Road	2-Lane Collector	Arterial	4 Lanes	Commercial
Linwood Avenue	West Avenue	Lander Avenue	2-Lane Collector	Arterial	4 Lanes	Commercial
Linwood Avenue	5th Street	Golf Road	2-Lane Collector	Arterial*	4 Lanes	Residential
Linwood Avenue	Johnson Road	Daubenberger Road Extension	2-Lane Collector	Arterial	4 Lanes	Residential
Linwood Avenue	Daubenberger Road Extension	Verduga Road	2-Lane Collector	Arterial	4 Lanes	Residential
Olive Avenue	Canal Drive	North Avenue	2-Lane Collector	Arterial*	4 Lanes	Residential
Olive Avenue	Tuolumne Road	Tornell Avenue	2-Lane Collector	Arterial*	4 Lanes	Commercial
Golf Road	SR 99 Overcrossing	West Glenwood Road	2-Lane Rural	Arterial	2 Lanes	Residential
Golf Road	West Glenwood Road	Linwood Road	2-Lane Rural	Arterial	4 Lanes	Residential
Berkeley Avenue	Golden State Boulevard	East Avenue	2-Lane Collector	Arterial	2 Lanes	Residential
Tegner Road	Fulkerth Road	Ball Fields	2-Lane Collector	Arterial	4 Lanes	Commercial
Fulkerth Road	Washington Road	Tegner Road	2-Lane Rural	Arterial	4 Lanes	Commercial

TABLE B-1: PLANNED ROADWAY IMPROVEMENTS

EXTENTS						
STREET	FROM	TO	CURRENT ROADWAY TYPE AND # OF LANES	FUTURE CLASSIFICATION	GENERAL PLAN BUILDOUT (2030)	TYPE
Fulkerth Road	Tegner Road	Dianne Drive	2-Lane Rural	Arterial	4 Lanes	Commercial
Main Street	Washington Road	Tegner Road	2-Lane Collector	Arterial	4 Lanes	Commercial
Main Street	Tegner Road	Walnut Road	2-Lane Collector	Arterial	4 Lanes	Commercial
Golden State Boulevard	Taylor Road	Christofferson Parkway	4-Lane Collector	Expressway	6 Lanes	Commercial
Verduga Road	Hawkeye Avenue	East Avenue	2-Lane Collector	Expressway	4 Lanes	Residential
Verduga Road	East Avenue	Linwood Avenue	2-Lane Collector	Expressway	4 Lanes	Residential
Lander Avenue	Harding Avenue	West Glenwood Avenue	2-Lane Rural	Arterial	4 Lanes	Commercial
Washington Road	Fulkerth Road	Main Street	2-Lane Collector	Expressway	4 Lanes	Commercial
Washington Road	Main Street	Linwood Road	2-Lane Collector	Expressway	4 Lanes	Commercial
<i>New Streets</i>						
Canal Drive Extension	Washington Road	Tegner Road	N/A	Collector	2 Lanes	Commercial
Canal Drive Extension	Tegner Road	Walnut Road	N/A	Collector	2 Lanes	Commercial
Canal Drive Extension	Daubenberger Road	Verduga Road	N/A	Arterial	2 Lanes	Commercial
Tegner Road Extension	Main Street	Fulkerth Road	N/A	Arterial	2 Lanes	Commercial
Morgan Ranch Arterial	Lander Avenue	Golf Road	N/A	Arterial	4 Lanes	Residential
Morgan Ranch Arterial	Golf Road	West Glenwood Road	N/A	Arterial	2 Lanes	Residential
Northeast Expressway	Christofferson Parkway @ Berkeley Avenue	Hawkeye Avenue @ Verduga Road	N/A	Expressway	4 Lanes	Residential
Daubenberger Road Extension	Brier Road	Linwood Road	N/A	Collector	2 Lanes	Residential
Waring Road Extension	East Avenue	Linwood Road	N/A	Collector	2 Lanes	Residential

*Some arterials will be sub-standard facilities due to existing right-of-way constraints.

Source: *Omni-Means, 2012*

ADDITIONAL IMPROVEMENTS

Table B-2 lists facilities, services, and studies that should be incorporated into the Capital Facilities Fee update following the adoption of the General Plan. These items are in addition to the roadway improvements listed in table B-1 .

TABLE B-2: FACILITIES, SERVICES, AND STUDIES FOR INCLUSION IN CFF UPDATE
<i>Transportation</i>
Freeway Overcrossings, Railroad Overcrossings and Railroad At-Grade Crossings
Tuolumne Road overcrossing (over SR 99)
Berkeley Avenue at Golden State Boulevard railroad at-grade crossing improvements
Linwood Avenue overcrossing (over railroad and Golden State Boulevard)
Linwood Avenue overcrossing widening (over SR 99)
Interchange Improvements and Associated Project Study Reports
Taylor Road
Fulkerth Road
West Main Street
Lander Avenue
Southeast Interchange
Plan Line Studies
East side expressway connection from Daubenberger/East Avenue to Christofferson Parkway
Washington Road from Linwood Road to Fulkerth Road
Transit, Pedestrian, and Bikeway Improvements
Transit facilities and amenities
Class I multi-use path construction
Class II bike lane striping
Class III bike route signage and demarcation
Bikeway Improvements Feasibility Study
Circulation Network: Other
Traffic signals and other operational improvements on existing streets
Downtown parking structures
Roadway circulation study for east side expressway
Fund for local air quality improvements

TABLE B-2: FACILITIES, SERVICES, AND STUDIES FOR INCLUSION IN CFF UPDATE	
<i>Police</i>	
	Outdoor facilities option (shooting range)
	Indoor facilities option (shooting range)
	Animal Services
	Public Safety Facility and expansion
	Vehicles, equipment, and other apparatuses required to support new facilities
<i>Fire</i>	
	Fire training facility site
	New fire station east of Highway 99
	Feasibility Study for determining new fire station location and facility needs
	Vehicles, equipment, and other apparatuses required to support new facilities
<i>General Government</i>	
	City Hall/Municipal Services/Recreation – reconfiguration of existing space
	City Hall/Municipal Services/Recreation – Phase I additions to existing buildings
	City Hall/Municipal Services/Recreation – Phase II additions to existing buildings
	City Hall/Municipal Services/Recreation – Phase III additions to existing buildings
	City Hall/Municipal Services/Recreation – Phase IV Purchase of new 25,000 s.f. building, and tenant improvements
	Corporation Yard
	Transit Center Feasibility
	Facilities and Recreation Department – locker and shower rooms; existing building remodel
	Feasibility study for recreational/community facilities
	Recreational equipment and facilities associated with new community park: a fully improved parking lot; play equipment; lighted tennis courts; a four-diamond ballfield complex; full basketball courts; a bocce court; horseshoe pits with lights and arbor; a maintenance/concession building; rose garden; dog park; and restroom facilities
	Recreational equipment and facilities associated with new neighborhood parks: swing set; play equipment; and either a basketball half court, sand volleyball, horseshoe pits, bocce ball, or shuffleboard
	Discount Superstore Demand Analysis
	Sanitary Sewer Master Plan
	Stormwater Master Plan

TABLE B-2: FACILITIES, SERVICES, AND STUDIES FOR INCLUSION IN CFF UPDATE

<i>General Government Cont'd</i>
CFF Funding Evaluation
Next General Plan Update
<i>Administration</i>
3% CFF Administration Fee

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